

STATEMENT OF PURPOSE

RS22630

Appropriates an additional \$1,931,200 from the General Fund to the Department of Correction for fiscal year 2014, and authorizes an additional ninety full-time equivalent positions to transition the operation of the state-owned Idaho Correctional Center (ICC) from a privately-operated facility to a state-operated facility.

FISCAL NOTE

This legislation provides a one-time General Fund appropriation of \$1,931,200 to the Department of Correction for fiscal year 2014 and authorizes an additional ninety full-time equivalent positions. Of the amount appropriated, \$1,179,400 is included in personnel costs to hire a warden, correctional managers, correctional officers, administrative personnel, IT technology support staff, a food service supervisor, and food service officers; \$306,500 is included in operating expenditures to cover administrative services and supplies, institutional supplies, uniforms, etc.; and \$445,300 is included in capital outlay for office, computer, and motorized and non-motorized equipment.

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